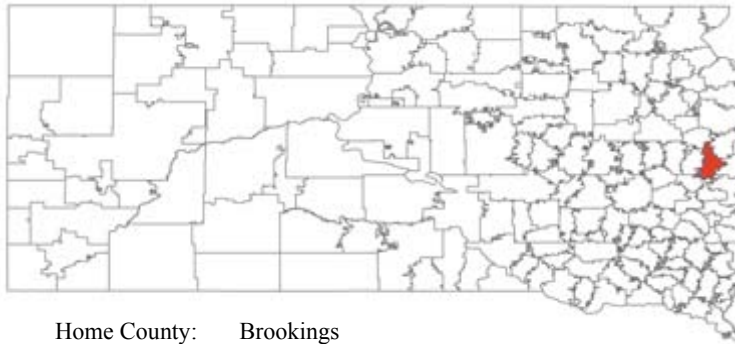


2002-2003 Profile of Brookings School District 05-1

2130 8th St. S., Brookings, SD 57006-3507



Home County: Brookings

Area in Square Miles: 195

2002 K-12 Fall Enrollment: 2,668

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$7,198,347	\$1,992,402	\$925,586	\$164,618
County	\$265,791	\$0	\$0	\$0
State	\$5,246,799	\$0	\$813,460	\$0
Federal	\$545,981	\$0	\$370,179	\$0
Total	\$13,256,918	\$1,992,402	\$2,109,225	\$164,618

State Aid

General Aid	\$4,978,439
Special Education	\$783,027
Extraordinary Cost Fund - SE	\$30,433
Total State Aid	\$5,791,899

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$24,817
IDEA Part B	\$334,311
Total	\$359,128

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,241,660	\$550,681	\$1,432,696	\$0
PK Instruction	\$0	\$0	\$136,963	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,132,881	\$11,482	\$420,454	\$0
Administration Services	\$1,110,275	\$805	\$111,404	\$0
Transportation Services	\$232,604	\$133,789	\$55,408	\$0
Other Support Services	\$1,689,385	\$341,506	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$210,079
Debt Service	\$0	\$434,305	\$0	\$0
Co-Curricular	\$554,901	\$0	\$0	\$0
Total Expenditures	\$12,961,706	\$1,472,569	\$2,156,924	\$210,079

Ending Fund Balance

General	\$3,364,516
Capital Outlay	\$1,518,581
Special Education	\$32,096
Pension	\$190,267

Cost per ADM

General Fund Only	\$4,844
Educational Funds*	\$5,635

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$906,929	\$839,029
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$700,381	\$693,222

2002 Taxable Valuations

Agricultural	\$67,166,065
Owner Occupied	\$345,877,456
Non-Ag Z	\$2,046,829
Other Non-Ag/Utilities	\$247,455,733
Total	\$662,546,083

2002 Payable 2003 Levy per Thousand

Agricultural	\$4.25
Non-Ag Z	\$5.39
Owner Occupied	\$6.84
Other Non-Ag/Utilities	\$14.66
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.29
Pension Fund	\$0.26

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	9
Mental Retardation	32
Hearing Impaired	2
Learning Disabled	191
Multiple Disabilities	8
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	51
Other Health Impaired	5
Autism	10
Traumatic Brain Injury	1
Developmental Delay	30
Total	340

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	194
Self-Contained Classroom	9
24 Hour Program	2
Early Childhood Setting	0
Early Childhood Special Ed Setting	29
PT Early Child/ PT Early Child SE	14
Resource Room	91
Day Program	1
Home / Hospital Program	0
Total	340

Student Data

PK-12 Enrollment	2,669
Open Enrolled Students Rec'd	14
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	16.7%
% Special Needs Students	12.7%
Students Transported	509
Student to Staff Ratio	15.0
District Attendance Rate	95.0%
Number of Graduates	228

Teaching Staff Data

Average Teacher Salary	\$33,896
Experience Adjusted Salar	\$30,460
Avg Years of Experience	16.8
% with Advanced Degrees	25.1%
Certified Instructional Staff	177.2
Classroom Staff	1.0

ADM Data

ADM of Tuitioned Out Paid	1.903
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	37.449
General State Aid Adj. ADM	2,662.178

Enrollment

	ADA	ADM
K-8	1,737.109	1,802.898
9-12	789.395	857.379
Total	2,526.504	2,660.277

American College Test (ACT)

English	21.8
Math	22.1
Reading	22.5
Science	21.9
Composite Score	22.2
Number Tested	166

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	57	35	69	30	63	24	62	17	75	29	70	27	80	31
Science	66	39	74	43	71	44	65	28	69	28	72	18	75	36
Social Science	59	29	71	40	75	44	71	27	67	29	68	26	74	35
Language Arts	60	41	57	23	68	29	65	24	72	30	64	19	65	16
Reading	63	33	68	24	65	20	60	11	66	16	65	18	77	23
Complete Battery	60	35	67	30	67	30	63	19	69	26	67	22	74	27
Number Tested	186	18	202	22	207	32	202	30	179	17	207	19	227	17

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	66%	31%
Grade 9	74%	31%